

**WIOA STATEWIDE AND LOCAL PERFORMANCE REPORT
PY2023**

OMB Control Number 1205-0526
Expiration Date: 04-30-2027

ETA-9169

Statewide Performance Report				
PROGRAM			TITLE (select one):	
STATE: Montana	Title I Local Area: N/A		<input type="checkbox"/> Title I Adult	<input type="checkbox"/> Title II Adult Education
REPORTING PERIOD COVERED (Required for current and three preceding years.)			<input type="checkbox"/> Title I Dislocated Worker	<input type="checkbox"/> Title III Wagner-Peyser
From: 7/1/2023	To: 6/30/2024		<input type="checkbox"/> Title I Youth	<input checked="" type="checkbox"/> Title IV Vocational Rehabilitation
			<input type="checkbox"/> Title I and Title III combined	

SUMMARY INFORMATION				
Service	Participants Served (Cohort Period: 07/01/2023 - 06/30/2024)	Participants Exited (Cohort Period: 07/01/2023 - 06/30/2024)	Funds Expended (Cohort Period: 07/01/2023 - 06/30/2024)	Cost Per Participant Served (Cohort Period: 07/01/2023 - 06/30/2024)
Career Services	4,032	738	\$1,960,294	\$486
Training Services	2,010	157	\$5,231,461	\$2,603
Percent training-related employment¹:		Percent enrolled in more than one core program:		Percent Admin Expended:
N/A		10.8%		N/A

BY PARTICIPANT CHARACTERISTICS													
		Total Participants Served (Cohort Period: 07/01/2023 - 06/30/2024)	Total Participants Exited (Cohort Period: 07/01/2023 - 06/30/2024)		Employment Rate (Q2) ² (Cohort Period: 07/01/2022 - 06/30/2023)		Employment Rate (Q4) ² (Cohort Period: 01/01/2022 - 12/31/2022)		Median Earnings (Cohort Period: 07/01/2022 - 06/30/2023)	Credential Rate ³ (Cohort Period: 01/01/2022 - 12/31/2022)		Measurable Skill Gains ³ (Cohort Period: 07/01/2023 - 06/30/2024)	
					Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
					Total Statewide		4,558	1,092	Negotiated Target		63.5%		45.5%
				Actual	550	55.2%	456	52.1%	\$3,457	125	26.3%	649	53.5%
Sex	Female	2,217	499		258	54.5%	203	50.2%	\$3,078	52	24.1%	355	54.1%
	Male	2,286	580		291	56.0%	251	53.6%	\$3,576	75	28.8%	285	52.6%
Age	< 16	86	9		7	58.3%	6	42.9%	\$3,035	4	26.7%	56	84.8%
	16 - 18	912	193		113	63.5%	103	60.2%	\$2,388	64	43.5%	283	62.7%
	19 - 24	767	184		115	56.9%	90	50.0%	\$3,954	28	28.3%	105	49.5%
	25 - 44	1,580	371		179	55.2%	167	58.0%	\$3,600	27	18.5%	150	44.5%
	45 - 54	652	163		76	51.7%	59	50.9%	\$3,723	6	15.4%	39	38.2%
	55 - 59	268	79		31	46.3%	17	30.4%	\$2,344	-	-	10	41.7%
	60+	293	93		29	43.9%	14	28.0%	\$3,363	0	0.0%	6	28.6%
Ethnicity/Race	American Indian / Alaska Native	456	109		39	45.9%	24	35.8%	\$3,629	10	20.8%	51	51.0%
	Asian	48	8		0	0.0%	-	-	\$0	-	-	10	76.9%
	Black / African American	82	17		9	52.9%	-	-	\$4,523	0	0.0%	17	65.4%
	Hispanic / Latino	255	62		20	43.5%	16	41.0%	\$2,978	4	21.1%	33	54.1%
	Native Hawaiian / Pacific Islander	29	6		-	-	-	-	\$2,691	-	-	7	77.8%
	White	3,713	892		459	56.9%	393	54.9%	\$3,451	117	27.7%	538	53.6%
	More Than One Race	125	25		6	46.2%	5	41.7%	\$863	8	32.0%	17	56.7%

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BY EMPLOYMENT BARRIER ⁴												
	Total Participants Served (Cohort Period: 07/01/2023 - 06/30/2024)	Total Participants Exited (Cohort Period: 07/01/2023 - 06/30/2024)		Employment Rate (Q2) ² (Cohort Period: 07/01/2022 - 06/30/2023)		Employment Rate (Q4) ² (Cohort Period: 01/01/2022 - 12/31/2022)		Median Earnings (Cohort Period: 07/01/2022 - 06/30/2023)	Credential Rate ³ (Cohort Period: 01/01/2022 - 12/31/2022)		Measurable Skill Gains ³ (Cohort Period: 07/01/2023 - 06/30/2024)	
				Num	Rate	Num	Rate	Earnings	Num	Rate	Num	Rate
Total Statewide	4,558	1,092	Negotiated Target		63.5%		45.5%	\$3,780		39.5%		39.0%
			Actual	550	55.2%	456	52.1%	\$3,457	125	26.3%	649	53.5%
Displaced Homemakers	38	9		-	-	0	0.0%	\$6,424	0	0.0%	5	45.5%
English Language Learners, Low Levels of Literacy, Cultural Barriers	783	187		125	54.6%	101	51.0%	\$1,744	17	15.7%	111	60.7%
Exhausting TANF within 2 years (Part A Title IV of the Social Security Act)	52	11		9	50.0%	9	47.4%	\$5,316	-	-	5	29.4%
Ex-offenders	621	156		60	52.6%	35	38.9%	\$3,528	-	-	42	42.9%
Homeless Individuals / runaway youth	147	37		18	48.6%	15	57.7%	\$2,639	0	0.0%	9	47.4%
Long-term Unemployed (27 or more consecutive weeks)	1,264	338		117	40.2%	100	39.5%	\$2,457	16	14.4%	108	44.8%
Low-Income Individuals	2,926	724		344	51.7%	271	48.2%	\$2,939	43	16.0%	347	53.2%
Migrant and Seasonal Farmworkers	18	-		-	-	-	-	\$8,041	0	0.0%	-	-
Individuals with Disabilities (incl. youth)	4,558	1,092		550	55.2%	456	52.1%	\$3,457	124	26.2%	649	53.5%
Single Parents (incl. single pregnant women)	476	105		38	52.1%	27	45.8%	\$3,933	-	-	54	41.5%
Youth in foster care or aged out of system	50	9		11	68.8%	6	60.0%	\$4,885	-	-	23	96

¹Applies to Title I only.

²This indicator also includes those who entered into a training or education program for the Youth program.

³Credential Rate and Measurable Skill Gains do not apply to the Wagner-Peyser program.

⁴Barriers to Employment are determined at the point of entry into the program.

Public Burden Statement (1205-0526)

Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's reply to these reporting requirements is required to obtain or retain benefits (Workforce Innovation and Opportunity Act, Section 185(a)(2)). Public reporting burden for this collection of information is estimated to range between 240 and 360 minutes which averages 300 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate to the Office of Policy Development and Research • U.S. Department of Labor • Room N-5641 • 200 Constitution Ave., NW, • Washington, DC • 20210. Do NOT send the completed 9169 application to this address.