

WIOA STATEWIDE AND LOCAL PERFORMANCE REPORT TEMPLATE
June 2017

OMB Control Number 1205-0526
Expiration Date: 03-31-2021

ETA-9169

Statewide Performance Report

| | | | | | |
|--|---------------------|--------------------------------|--------------------------|------------------------------------|-------------------------------------|
| PROGRAM | | TITLE (select one): | | | |
| STATE: Montana | Title I Local Area: | Title I Adult | <input type="checkbox"/> | Title II Adult Education | <input type="checkbox"/> |
| REPORTING PERIOD COVERED (Required for current and three preceding years.) | | Title I Dislocated Worker | <input type="checkbox"/> | Title III Wagner-Peyser | <input type="checkbox"/> |
| From: 7/1/2017 | To: 6/30/2018 | Title I Youth | <input type="checkbox"/> | Title IV Vocational Rehabilitation | <input checked="" type="checkbox"/> |
| | | Title I and Title III combined | <input type="checkbox"/> | | |

SUMMARY INFORMATION

| Service | Participants Served (Cohort Period: 07/01/2017 - 06/30/2018) | Participants Exited (Cohort Period: 07/01/2017 - 06/30/2018) | Funds Expended (Cohort Period: 07/01/2017 - 06/30/2018) | Cost Per Participant Served (Cohort Period: 07/01/2017 - 06/30/2018) |
|--|--|---|--|---|
| Career Services | 3,277 | 1,191 | \$3,638,388 | \$1,110 |
| Training Services | 1,978 | 753 | \$10,565,040 | \$5,341 |
| Percent training-related employment ¹ : | | Percent enrolled in more than one core program: | | Percent Admin Expended: |
| N/A | | #VALUE! | | N/A |

BY PARTICIPANT CHARACTERISTICS

| | | Total Participants Served | Total Participants Exited | | Employment Rate (Q2) ² | | Employment Rate (Q4) ² | | Median Earnings | Credential Rate ³ | | Measurable Skill Gains ³ | |
|------------------------|------------------------------------|---------------------------|---------------------------|--------------------------|-----------------------------------|----------|-----------------------------------|----------|-----------------|------------------------------|----------|-------------------------------------|--------------|
| | | | | | Num | Rate | Num | Rate | Earnings | Num | Rate | Num | Rate |
| | | | | | | Baseline | | Baseline | Baseline | | Baseline | | Baseline |
| Total Statewide | | 3,291 | 1,191 | Negotiated Target | | | | | | | | 312 | 44.1% |
| | | | | Actual | | | | | | | | | |
| Sex | Female | 1,556 | 553 | | | | | | | | | 156 | 44.4% |
| | Male | 1,735 | 638 | | | | | | | | | 156 | 43.7% |
| Age | < 16 | 49 | 6 | | | | | | | | | - | - |
| | 16 - 18 | 858 | 233 | | | | | | | | | 92 | 46.9% |
| | 19 - 24 | 571 | 191 | | | | | | | | | 70 | 49.0% |
| | 25 - 44 | 1,009 | 410 | | | | | | | | | 70 | 41.1% |
| | 45 - 54 | 494 | 198 | | | | | | | | | 38 | 38.0% |
| | 55 - 59 | 194 | 102 | | | | | | | | | 10 | 50.0% |
| | 60+ | 119 | 51 | | | | | | | | | - | - |
| Ethnicity/Race | American Indian / Alaska Native | 467 | 170 | | | | | | | | | 30 | 40.5% |
| | Asian | 39 | 9 | | | | | | | | | 7 | 77.8% |
| | Black / African American | 57 | 24 | | | | | | | | | 8 | 53.3% |
| | Hispanic / Latino | 136 | 50 | | | | | | | | | 10 | 31.3% |
| | Native Hawaiian / Pacific Islander | 23 | 13 | | | | | | | | | - | - |
| | White | 2,880 | 1,031 | | | | | | | | | 286 | 44.0% |
| | More Than One Race | 277 | 101 | | | | | | | | | 25 | 36.8% |

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| BY EMPLOYMENT BARRIER⁴ | | | | | | | | | | | | |
|---|---------------------------|---------------------------|--------------------------|-----------------------------------|-----------------|-----------------------------------|-----------------|-----------------|------------------------------|-----------------|-------------------------------------|-----------------|
| | Total Participants Served | Total Participants Exited | | Employment Rate (Q2) ² | | Employment Rate (Q4) ² | | Median Earnings | Credential Rate ³ | | Measurable Skill Gains ³ | |
| | | | | Num | Rate | Num | Rate | Earnings | Num | Rate | Num | Rate |
| Total Statewide | 3,291 | 1,191 | Negotiated Target | | Baseline | | Baseline | Baseline | | Baseline | | Baseline |
| | | | Actual | | | | | | | | 312 | 44.1% |
| Displaced Homemakers | 13 | 5 | | | | | | | | | - | - |
| English Language Learners, Low Levels of Literacy, Cultural Barriers | 585 | 172 | | | | | | | | | 35 | 45.5% |
| Exhausting TANF within 2 years (Part A Title IV of the Social Security Act) | 59 | 21 | | | | | | | | | 6 | 27.3% |
| Ex-offenders | 189 | 80 | | | | | | | | | 20 | 41.7% |
| Homeless Individuals / runaway youth | 54 | 26 | | | | | | | | | 6 | 46.2% |
| Long-term Unemployed (27 or more consecutive weeks) | 563 | 183 | | | | | | | | | 49 | 41.9% |
| Low-Income Individuals | 1,059 | 331 | | | | | | | | | 122 | 47.7% |
| Migrant and Seasonal Farmworkers | - | - | | | | | | | | | 0 | 0.0% |
| Individuals with Disabilities (incl. youth) | 3,291 | 1,191 | | | | | | | | | 312 | 44.1% |
| Single Parents (Incl. single pregnant women) | 159 | 55 | | | | | | | | | 18 | 32.1% |
| Youth in foster care or aged out of system | 31 | 11 | | | | | | | | | - | - |

¹Applies to Title I only.

²This indicator also includes those who entered into a training or education program for the Youth program.

³Credential Rate and Measurable Skill Gains do not apply to the Wagner-Peyser program.

⁴Barriers to Employment are determined at the point of entry into the program.

Numbers entered into cells in this template are the same as the corresponding "report item number" on the report specification document. Clicking on each hyperlink will take the user to the plain text language and technical specifications of each report item.

Public Burden Statement (1205-0526)

Persons are not required to respond to this collection of information unless it displays a currently valid OMB control number. Respondent's reply to these reporting requirements is required to obtain or retain benefits (Workforce Innovation and Opportunity Act, Section 185(a)(2)). Public reporting burden for this collection of information is estimated to range between 240 and 360 minutes which averages 300 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding this burden estimate to the Office of Policy Development and Research • U.S. Department of Labor • Room N-5641 • 200 Constitution Ave., NW, • Washington, DC • 20210. Do NOT send the completed 9169 application to this address.